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| **Key Priorities** | **Impact**  | **Proposed further development**  | **spend** |
| Qualified Football Coach to continue to deliver lessons, extra- curricular PE and CPD to staff.Create a girls football training session  | Standards in football improved with KS2 boys school team competing in Littleton league and across the boroughLKS2 football team started and competed at Shiremoor treat. KS2 girls football profile increased in school High numbers of girls attending weekly sessions Number of girls increased at football after school clubs  | More fixtures with the girls team Improved links with local clubs  | £8500 |
| External sports activities and fixtures  | KS2 Cluster festivals across different sports promoting competition among pupils.All KS2 year groups attended external sports fixtures School took part in first ever gymnastics competition successfully Hoops4Health Newcastle Eagles tournaments attended by years 5 and 6 – Year 5 won local competition and came second in final playing at half time of an Eagles game.  | Bring in additional specialists and seek to engage with additional High schools to support transition. | £1200 |
| Present opportunities for pupils who are less motivated to take part in physical activity, especially after lockdown through equipment and external opportunities  | More physical activity in break and lunch times and children are initiating their own active play at breaktimes Use of sporting breakfast clubs/ lunch clubs and after school clubs helped children be active before the school day which meant for higher levels of concentration in classInvite only clubs during school time targeted those less active and ensured they were taking part in the recommended amount of physical activity.  | Ensure after school clubs involve a choice of an active one – mirroring and supporting the curriculum Continue with sports focused breakfast club with paid coaches to increase activity in the morning. Increase the profile of a healthy lifestyle within school with clubs and lessons  | £4500 |
| Purchase new equipment for both PE lessons and extra-curricular activity for existing sports and new sports on offer. | Basketball posts on yard increased break time activity and also allowed focused lessons on accurate shooting- this had an effect in local competitions Table Tennis equipment for active indoor breaks and extra curricular clubs – kept children engaged in physical activity during wet mornings and after school clubs.  | New equipment for hosting additional competitions/festivals and markings of additional outdoor courts. | £4500 |
| Transportation costs to access various competitive events. | More access to competitions and festivals – meant more competitions were able to be entered by more pupils  | Continue to enter competitive events and organised and host events here at New York. KS1 competitive events to continue to develop. | £600 |
| To continue to develop outdoor play and learning (OPAL) | Perishables equipment – chalks, beanbags, pens pencils Sand, water tray, space hoppers, large lego blocks, hard hats  | To continue the focus and return to weekly bulletin for OPAL rules and updatesNew staff to be made aware of OPAL ideas  | £1500 |
| Continue high profile of skipping in school  | Skipping club coaches to teach year 4 – meant all children participated in internal competitions and learned skills Profile of skipping improved at break times and children were showing teamwork and cooperation when using the large ropes  | Continue to buy in to this Discuss with year 4 teachers possibility of taking part in the festival – if it will benefit the children  | £480 |
| Bike for health opportunity for KS2  | Bikes purchased but the training will begin next year.  | Begin to take pupils out of school one day a week | £7000  |
| Purchase of planning support (The PE Hub)  | Staff will use and adapt to provide targeted activities or support to involve and encourage all children Challenging the more able meant all children were engaged in lessons and supported |  | £525 |
| OAA external trip  | Children will get to experience extra OAA activities at an outward bound trip school subsidised price. Children were given 2 opportunities throughout school to take part in these trips Year 4 and Year 6  | Introduce a small OAA opportunity to KS1  | £3850 |