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| **Key Priorities** | **Impact hope** | **Proposed development for next year** | **Proposed spend** |
| Qualified Football Coach to continue to deliver lessons, extra- curricular PE and CPD to staff.  Create a girls football training session | Standards in football continue to improve with KS2 boys school team competing in Littleton league and across the borough  KS2 girls football profile to increase in school | More fixtures with the girls team | £8500 |
| Buy into Falcons service level | Girls and boys engaged in KS2 rugby including competitive activity.  Signposted pupils to external clubs |  | £2000 |
| External sports activities and fixtures | KS2 Cluster festivals across different sports promoting competition among pupils.  Hoops4Health Newcastle Eagles | Bring in additional specialists and seek to engage with additional High schools to support transition. | £1200 |
| Present opportunities for pupils who are less motivated to take part in physical activity, especially after lockdown through equipment and external opportunities | Increase variety of sports in school.  More physical activity in break, lunch times  Use of sporting breakfast clubs/ lunch clubs and after school clubs  Invite only clubs | Continue to offer clubs across both KS1 and KS2. Extend the variety by securing paid coaches to deliver on less accessible sports in an effort to tempt less active pupils to engage.  Continue with sports focused breakfast club with paid coaches to increase activity in the morning.  Increase the profile of a healthy lifestyle within school with clubs and lessons | £4500 |
| Purchase new equipment for both PE lessons and extra-curricular activity for existing sports and new sports on offer. | Tag rugby belts, New kits for rugby and girls football teams  2 x Basketball Posts  Table Tennis equipment for active indoor breaks and extra curricular clubs. | New equipment for hosting additional competitions/festivals and markings of additional outdoor courts. | £4500 |
| Transportation costs to access various competitive events. | More access to competitions and festivals | Continue to enter competitive events and organised and host events here at New York. KS1 competitive events to continue to develop. | £600 |
| To continue to develop outdoor play and learning (OPAL) | Perishables equipment – chalks, beanbags, pens pencils  Sand, water tray, space hoppers, large lego blocks, hard hats |  | £1500 |
| Continue high profile of skipping in school | Skipping club coaches to teach year 4  School to provide equipment for free practise time |  | £480 |
| Bike for health opportunity for KS2 | Children upskill on road safety and cycling skills.  KS2 classes spend half term – a term on road safety and cycling skills.  Hopefully will enjoy and continue outside of school with their families. |  | £7000 |
| Purchase of planning support (The PE Hub) | Staff will use and adapt to provide targeted activities or support to involve and encourage all children  Challenging the more able |  | £525 |
| OAA external trip | Children will get to experience extra OAA activities at an outward bound trip  Children will get 2 opportunities throughout school to take part in these trips | Introduce a small OAA opportunity to KS1 | £3850 |