| **Key Priorities** | **Impact hope**  | **Proposed development for next year****COVID dependent**  | **Proposed spend** |
| --- | --- | --- | --- |
| Qualified Football Coach to continue to deliver lessons, extra- curricular PE and CPD to staff.Girls football staff specific CPD | Standards in football continue to improve with KS2 boys school team competing in Littleton league and across the boroughKS2 girls football profile to increase in school  |  | £5500 |
| Qualified Rugby coach employed.Buy into Falcons service level  | Girls and boys engaged in KS2 rugby including competitive activity.Signposted pupils to external clubs  |  | £2000 |
| Covid dependent external sports activities  | KS2 Cluster festivals across different sports promoting competition among pupils.CPD opportunity for staff. | Bring in additional specialists and seek to engage with additional High schools to support transition. | £500 |
| Present opportunities for pupils who are less motivated to take part in physical activity, especially after lockdown Through equipment and external opportunities  | Increase variety of sports in school.More physical activity in break lunch times Use of sporting breakfast clubs/ lunch clubs and after school clubs Invite only clubs  | Continue to offer clubs across both KS1 and KS2. Extend the variety by securing paid coaches to deliver on less accessible sports in an effort to tempt less active pupils to engage. | £1750 |
| Purchase new equipment for both PE lessons and extra-curricular activity for existing sports and new sports on offer. | Tag rugby belts, basketball hoops and balls, New kits for rugby and girls football teams  | New equipment for hosting additional competitions/festivals and markings of additional outdoor courts. | £1400 |
| Transportation costs to access various competitive events.COVID dependent  | More access to competitions and festivals  | Continue to enter competitive events and organised and host events here at New York. KS1 competitive events to continue to develop. | £600 |
| To continue to develop outdoor play and learning (OPAL) | Perishables equipment – chalks, beanbags, pens pencils Sand, water tray,  |  | £200 |
| No Additional swimming due to COVID | Have as many year groups as possible attending some form of swimming sessions Especially years 6 and 3  |  | £0 |
| Home lending kits for families during COVID  | Families can stay active during lockdowns  | Pupils will have developed gross motor skills in EYFS and KS1 Pupils will be able to complete daily activities in KS2  | £200 |
| Bike for health opportunity for KS2  | Children upskill on road safety and cycling skills. KS2 classes spend half term – a term on road safety and cycling skills. Hopefully will enjoy and continue outside of school with their families.  |  | £2000  |